

**ATTACHMENT A
2012 FEE SCHEDULE**

approved 10/19/2011

		2012 fees		2010	2011	2012	
ASSESSMENTS:						proposed	
	Property owner annual			\$432	\$432	\$432	0.0%
	Property owner semi-annual			\$216	\$216	\$216	0.0%
	Property owner quarterly			\$108	\$108	\$108	0.0%
	Property owner monthly			\$36	\$36	\$36	0.0%
Commercial business non property owner:							
	1,000 square feet or less		per month	\$14.10	\$14.10	\$14.10	0.0%
	1,001 to 2,000 square feet		per month	\$20.60	\$20.60	\$20.60	0.0%
	2,001 square feet and over		per month	\$27.00	\$27.00	\$27.00	0.0%
GENERAL ADMINISTRATION							
	Administration assignment transfer fee			\$100.00	\$100.00	\$100.00	0.0%
	membership transfer fee		PER DEED	\$50.00	\$50.00	\$50.00	0.0%
	family I.D. cards Jan - Dec			\$18.00	\$18.00	\$18.00	0.0%
	family I.D. card renewal with previous year card			\$10.00	\$10.00	\$10.00	0.0%
	property owner decal ending Dec 31		n/c exchange with current year damaged decal	\$9.00	\$9.00	\$12.00	33.3%
	renters decals ending Dec 31		n/c exchange with current year damaged decal	\$27.00	\$27.00	\$30.00	11.1%
	gate card property owner		incl.photo	\$12.50	\$12.50	\$12.50	0.0%
	gate card non-property owner includes non resident family members		incl.photo	\$16.00	\$16.00	\$16.00	0.0%
	gate card renters and workers		incl. Photo	\$40.00	\$40.00	\$40.00	0.0%
	work pass decal April thru March		per year	\$20.00	\$20.00	\$23.00	15.0%
	work pass decal April thru Sept. or Oct thru March		6 MO.	\$10.50	\$10.50	\$12.00	14.3%
Commercial BUSINESS FEES							
	0 TO 1,000 SQUARE FEET		ANNUAL	\$120.00	\$120.00	\$120.00	0.0%
			MONTHLY	\$10.00	\$10.00	\$10.00	0.0%
	1,001 TO 2,500 SQUARE FEET		ANNUAL	\$240.00	\$240.00	\$240.00	0.0%
			MONTHLY	\$20.00	\$20.00	\$20.00	0.0%
	2,501 TO 5,000 SQUARE FEET		ANNUAL	\$360.00	\$360.00	\$360.00	0.0%
			MONTHLY	\$30.00	\$30.00	\$30.00	0.0%
	5001 TO 10,000 SQUARE FEET		ANNUAL	\$480.00	\$480.00	\$480.00	0.0%
			MONTHLY	\$40.00	\$40.00	\$40.00	0.0%
	10,001 SQUARE FEET AND OVER		ANNUAL	\$600.00	\$600.00	\$600.00	0.0%
			MONTHLY	\$50.00	\$50.00	\$50.00	0.0%

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PUBLIC SAFETY							
	Annual ambulance fee (billed every two months)			\$81.00	\$82.80	\$82.80	0.0%
	storage on impounded vehicle etc.		per day	\$15.75	\$15.75	\$15.75	0.0%
	police reports per incident		initial report	\$5.25	\$5.25	\$5.25	0.0%
	accident report		supplemental pages	\$10.50	\$10.50	\$10.50	0.0%
	fire report			\$10.50	\$10.50	\$10.50	0.0%
	minimum fire service fee for violations of fire policy			\$577.50	\$577.50	\$577.50	0.0%
	Goosepond/Desoto Gate 1/1 TO 12/31						
	per key per gate for keyed gate (limit 2 per gate at P.O. rate)			\$31.50	\$31.50	\$31.50	0.0%
	Key for NPO AND COMMERCIAL			\$94.50	\$94.50	\$94.50	0.0%
	false alarm fee , first one free		after warning	\$31.50	\$31.50	\$31.50	0.0%
	after first billed false alarm for 12 months			\$63.00	\$63.00	\$63.00	0.0%
	Police service fee fir Estate/auction sales			\$105.00	\$105.00	\$105.00	0.0%
FITNESS CENTER/ POOL							
	Annual fitness center and desoto pool fee		P.O	\$405.00	\$425.00	\$446.25	5.0%
			NPO	\$616.00	\$647.00	\$679.50	5.0%
	Annual fitness center fee		PO	\$376.00	\$395.00	\$414.75	5.0%
			NPO	\$576.00	\$605.00	\$635.25	5.0%
	Annual fitness center Couple		PO	\$675.00	\$709.00	\$744.50	5.0%
			NPO	\$952.00	\$999.00	\$1,048.00	4.9%
	Annual fitness with Desoto pool Couple		PO	\$726.00	\$762.00	\$800.00	5.0%
			NPO	\$999.00	\$1,049.00	\$1,101.50	5.0%
	30 consecutive day fee end 12/31		PO	\$48.00	\$50.00	\$52.50	5.0%
			NPO	\$75.00	\$79.00	\$83.00	5.1%
	90 consecutive day end 12/31		PO	\$123.50	\$129.50	\$135.00	4.2%
			NPO	\$198.00	\$208.00	\$218.50	5.0%
	daily fee		PO	\$5.00	\$5.25	\$5.50	4.8%
			NPO	\$7.75	\$8.15	\$8.50	4.3%
	daily reciprocal		reciprocal		\$5.25	\$5.50	4.8%
	Daily family swim fee(2 adults & children under 16)		PO	\$12.50	\$13.10	\$13.75	5.0%
			NPO	\$20.00	\$21.00	\$22.00	4.8%
	Children 6 and under		PO	\$1.30	\$1.40	\$1.50	7.1%
			NPO	\$1.80	\$1.90	\$2.00	5.3%
	Swim Pool Rental		PO per hour	\$43.00	\$43.00	\$45.25	5.2%
			NPO per hour	\$57.00	\$57.00	\$60.00	5.3%
	clean up fee for 30 persons or less			\$25.00	\$25.00	\$25.00	0.0%
	each 10 additional people			\$10.00	\$10.00	\$10.00	0.0%
	Desoto Pool;						
	daily per person		PO	\$3.25	\$3.50	\$3.75	7.1%
			NPO	\$4.80	\$5.00	\$5.25	5.0%
	daily reciprocal		reciprocal		\$3.50	\$3.75	7.1%
	Children 6 and under		PO	\$1.30	\$1.40	\$1.50	7.1%
			NPO	\$1.80	\$1.90	\$2.00	5.3%
FITNESS CENTER/POOL-(con't)							

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	2012 fees		2010	2011	2012	
	season individual	PO	\$81.00	\$85.25	\$89.50	5.0%
		NPO	\$117.00	\$122.75	\$129.00	5.1%
	season family	PO	\$162.00	\$170.00	\$178.50	5.0%
		NPO	\$226.00	\$237.00	\$249.00	5.1%
	Pool Rental non-scheduled hours, Incl. Lifeguards	PO per hour	\$43.00	\$43.00	\$45.25	5.2%
		NPO per hour	\$57.00	\$57.00	\$60.00	5.3%
	clean up fee for 30 persons or less		\$25.00	\$25.00	\$25.00	0.0%
	each 10 additional people		\$10.00	\$10.00	\$10.00	0.0%
RECREATION						
	Desoto games area:					
	Buidling rental					
	two hour minimum with (adult/parent)	per hour		\$33.00	\$33.00	0.0%
	two hour minimum (without adult/parent)	per hour		\$43.00	\$43.00	0.0%
	each additional hour	per hour		\$23.00	\$23.00	0.0%
	Moon Bounce	per hour		\$50.00	\$50.00	0.0%
	Coronado tennis;					
	annual fee end 12/31	PO	\$334.00	\$350.00	\$367.50	5.0%
		NPO	\$490.00	\$514.50	\$540.25	5.0%
	couple (husband & wife) annual fee	PO	\$604.00	\$634.00	\$665.75	5.0%
	daily one hour per person-hard court only for use of back board or ball r	PO	\$2.50	\$2.60	\$2.75	5.8%
		NPO	\$5.40	\$5.70	\$6.00	5.3%
	Coronado tennis court per person	PO 2 hours	\$4.40	\$4.65	\$5.00	7.5%
	daily reciprocal	Reciprocal		\$4.65	\$5.00	7.5%
		NPO 2 hours	\$8.00	\$8.50	\$9.00	5.9%
	daily- Family POA card - two hours/person		\$5.40	\$5.75	\$6.00	4.3%
	30 consecutive day fee end 12/31	PO each	\$56.00	\$59.00	\$62.00	5.1%
		NPO each	\$81.75	\$85.85	\$90.25	5.1%
	90 consecutive day end 12/31	PO each	\$125.00	\$131.00	\$137.50	5.0%
		NPO each	\$188.50	\$198.00	\$208.00	5.1%
	lights per 1/2 hour Coronado		\$1.00	\$1.00	\$1.25	25.0%
	ball machine rental	per hour	\$7.25	\$7.25	\$7.75	6.9%

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RECREATION (Con't)							
Boat Registration							
		boat registration with motor year ending Dec 31		\$47.00	\$48.00	\$48.00	0.0%
		boat registration with motor July 1 ending Dec 31		\$22.75	\$23.00	\$23.00	0.0%
		boat registration w/o motor year ending Dec 31		\$10.50	\$10.50	\$10.50	0.0%
		Boat registration decal replacement with current sticker					
		14 day boat pass	PO	\$16.50	\$16.50	\$16.50	0.0%
			NPO	\$25.00	\$25.00	\$25.00	0.0%
		daily boat pass	PO	\$2.10	\$2.50	\$2.50	0.0%
			NPO	\$3.25	\$3.75	\$3.75	0.0%
		LATE REGISTRATION IF A LETTER IS SENT FOR FAILURE TO RENEW		\$20.00	\$20.00	\$20.00	0.0%
		Annual boat registration with motor (long term renters)	PO			\$96.00	
		Six month boat registration with motor (7-1 to 12-31) Long term renters	PO			\$46.00	
RV Park							
		RV space rental per night (overnight)	PO	\$12.00	\$12.00	\$12.00	0.0%
			NPO	\$17.75	\$17.75	\$17.75	0.0%
"Super Senior (over 80 years of age) rate for green fees, fitness center, Desoto Pool, tennis and lawn bowling are 1/2 off the P.O. rate. I.D. must be stamped on I.D. cards by POA administration.							
Super seniors over 90 years old have free swimming.							
BUILDINGS & PAVILIONS							
Pavilions							
		lights per 1/2 hour Desoto	PO	\$1.00	\$1.00	\$1.00	0.0%
		Cortez pavilion 1/2 day	plus \$25 deposit	\$60.00	\$63.00	\$70.00	11.1%
		Cortez pavilion full day	plus \$25 deposit	\$88.00	\$92.00	\$100.00	8.7%
		Cortez pavilion sound system	plus \$25 deposit	\$32.00	\$33.00	\$40.00	21.2%
		Balboa pavilion 1/2 day	plus \$40 deposit	\$77.50	\$82.00	\$90.00	9.8%
		Balboa pavilion full day	plus \$40 deposit	\$112.00	\$117.50	\$125.00	6.4%
		Balboa pavilion sound system	plus \$40 deposit	\$32.00	\$33.00	\$40.00	21.2%
		Annual lawnbowling, bocce ball and pickle ball	for all three	\$54.50	\$57.25	\$60.25	5.2%
			NPO	\$87.00	\$91.25	\$96.00	5.2%
		Annual lawnbowling, bocce ball and pickle ball; couple	PO	\$87.00	\$91.25	\$96.00	5.2%
			NPO	\$138.00	\$145.00	\$152.25	5.0%
		lawnbowling, bocce ball and pickle ball July -December	PO	\$33.00	\$34.50	\$36.25	5.1%
Coronado Center							
		room set up/tear down	PO per man-hour	\$15.75	\$16.50	\$16.50	0.0%
			NPO/commercial		\$20.00	\$20.00	0.0%
		room set up/tear down Sat. and Sunday	PO per man-hour	\$21.00	\$22.00	\$22.00	0.0%
			NPO/commercial		\$30.00	\$30.00	0.0%
		bartender per man-hour if sales less then \$250	per man-hour	\$13.50	\$13.50	\$13.50	0.0%
		piano tuning		negotiable	negotiable		
		1 room	PO/HR 2 HR MIN.	\$7.25	\$11.00	\$11.00	0.0%
			COMMERCIAL / HOUR	\$35.30	\$40.00	\$40.00	0.0%
		2 rooms	PO/HR 2 HR MIN.	\$10.50	\$16.00	\$16.00	0.0%
			COMMERCIAL / HOUR	\$49.00	\$55.00	\$55.00	0.0%
BUILDINGS & PAVILIONS Coronado Center(Con't)							

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3 rooms		PO/HR 2 HR MIN.	\$13.50	\$21.00	\$21.00	0.0%
		COMMERCIAL / HOUR	\$60.00	\$70.00	\$70.00	0.0%
room 5 or room 6		PO/HR 2 HR MIN.	\$9.50	\$13.00	\$13.00	0.0%
		COMMERCIAL / HOUR	\$51.00	\$55.00	\$55.00	0.0%
Coronado room		PO/HR 2 HR MIN.	\$27.50	\$35.00	\$35.00	0.0%
		COMMERCIAL / HOUR	\$125.00	\$131.00	\$131.00	0.0%
Lobby		PO/HR 2 HR MIN.	\$9.00	\$10.00	\$10.00	0.0%
		COMMERCIAL / HOUR	\$46.00	\$50.00	\$50.00	0.0%
Patio		PO/HR 2 HR MIN.	\$15.00	\$16.00	\$16.00	0.0%
		COMMERCIAL / HOUR		\$55.00	\$55.00	0.0%
sell tickets in lobby		PO / DAY	\$22.50	\$25.00	\$25.00	0.0%
		COMMERCIAL / DAY	\$22.50	\$25.00	\$25.00	0.0%
kitchen 6 hours plus breakage		PO/Commercial	\$93.00	\$97.50	\$97.50	0.0%
additional hours over 6 hrs		per hr.	\$11.00	\$12.00	\$12.00	0.0%
daily rate for complete center PER HOUR			25% discount min 8 hours	25% discount min 8 hours		
	WITH OUT LOBBY	PO		\$62.00	\$62.00	0.0%
		NPO		\$234.00	\$234.00	0.0%
daily rate for complete center PER HOUR		PO		\$69.00	\$69.00	0.0%
	WITH LOBBY	NPO		\$272.00	\$272.00	0.0%
Wi-Fi with room rental				\$10.00	N/A	
risers			\$36.00	\$36.00	\$36.00	0.0%
Technicians		per man hour	\$13.50	\$13.50	\$13.50	0.0%
Lift for decorating		per hour	\$5.25	\$5.25	N/A	
storage space-storage in excess of one unit		per unit/mo.	\$2.10	\$2.10	N/A	
library card per individual per year ending 12/31		PO	\$7.50	\$8.00	\$8.50	6.3%
		NPO	\$15.00	\$15.75	\$16.50	4.8%
	family(permanent household residents)	PO	\$12.50	\$13.25	\$14.00	5.7%
		NPO	\$24.50	\$26.00	\$27.50	5.8%
regular over due book charge		per day	\$0.15	\$0.15	\$0.25	66.7%
Ponce Center & Woodlands Auditorium;						
free public admission	PO	per hour - 4 hour min.	\$90.00	\$125.00	\$131.00	4.8%
	NPO COMMERCIAL	per hour - 4 hour min.	\$125.00	\$250.00	\$262.50	5.0%
admission charged	PO	per hour - 4 hour min.	\$125.00	\$131.25	\$137.75	5.0%
	NPO COMMERCIAL	per hour - 4 hour min.	\$165.00	\$173.25	\$182.00	5.1%
plus 10% of gross ticket sales over \$2,500 per performance						
lobby		PO per hour/2 hr min	\$40.00	\$42.00	\$44.00	4.8%
		NPO per hour/2 hr min	\$69.00	\$100.00	\$105.00	5.0%
Porte cochere		PO per hour/2 hr min	\$33.00	\$35.00	\$36.75	5.0%
		NPO per hour/2 hr min	\$47.00	\$49.50	\$52.00	5.1%
rehearsal room		PO per hour/2 hr min	\$10.00	\$10.50	\$11.00	4.8%
		NPO per hour/2 hr min	\$15.50	\$16.25	\$17.25	6.2%

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BUILDINGS & PAVILIONS Ponce Center & Woodlands Auditorium (Con't)						
	parking lot/restrooms/staff (previously per hour)	PO per day	\$72.00	\$76.00	\$80.00	5.3%
		NPO per day	\$107.00	\$500.00	\$525.00	5.0%
	dressing room only	PO per hour/2 hr min	\$7.50	\$8.00	\$8.50	6.3%
		NPO per hour/2 hr min	\$14.75	\$15.50	\$16.25	4.8%
	work shop only (1)	PO per hour/2 hr min	\$9.00	\$9.50	\$10.00	5.3%
		NPO per hour/2 hr min	\$18.50	\$19.50	\$20.50	5.1%
	work shop only (2)	PO per hour/2 hr min	\$18.00	\$19.00	\$20.00	5.3%
		NPO per hour/2 hr min	\$36.00	\$38.00	\$40.00	5.3%
	ticket booth	PO per hour/2 hr min	N/C	N/C	N/C	N/C
		NPO per hour/2 hr min	N/C	N/C	N/C	N/C
	sell tickets in lobby	PO per hour/2 hr min	\$24.00	\$25.00	\$26.25	5.0%
		NPO per hour/2 hr min	\$36.50	\$50.00	\$52.50	5.0%
	stage rental	PO per hour/2 hr min	\$22.50	\$23.50	\$24.75	5.3%
		NPO per hour/2 hr min	\$44.00	\$75.00	\$78.75	5.0%
	full back stage area	PO per hour/2 hr min	\$35.50	\$37.25	\$39.25	5.4%
		NPO per hour/2 hr min	\$60.00	\$100.00	\$105.00	5.0%
	Ouachita building;					
	room A	PO per hour - 2 hour min	\$15.75	\$20.00	\$21.00	5.0%
		NPO per hour	\$84.00	\$90.00	\$94.50	5.0%
	room B	PO per hour - 2 hour min	\$10.50	\$15.00	\$15.75	5.0%
		NPO per hour	\$53.50	\$56.00	\$59.00	5.4%
	room C	PO per hour - 2 hour min	\$9.25	\$15.00	\$15.75	5.0%
		NPO per hour	\$42.00	\$44.00	\$46.25	5.1%
	Wi-Fi with room rental			\$10.00	N/A	
	room set up/tear down	PO per man-hour	\$15.75	\$16.50	\$17.50	6.1%
		NPO/commercial		\$20.00	\$25.00	25.0%
	room set up/tear down Sat. and Sunday	PO per man-hour	\$21.00	\$22.00	\$25.00	13.6%
		NPO/commercial		\$30.00	\$35.00	16.7%
	bartender per man-hour if sales less then \$250	per hour	\$13.50	\$13.50	\$13.50	0.0%
	technical		negotiable	negotiable		
	piano tuning		negotiable	negotiable		
	DeSoto Club Events Center					
	West End Dining (60)	PO			\$25.00	
		NPO/Commercial			\$50.00	
	Dining Room A (120-150)	PO			\$30.00	
		NPO/Commercial			\$60.00	
	Dining Room B (60)	PO			\$20.00	
		NPO/Commercial			\$40.00	
	Dining Room A & B (188-200)	PO			\$45.00	
		NPO/Commercial			\$90.00	
	Bar/Dance Area (50-60)	PO			\$25.00	
		NPO/Commercial			\$50.00	

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BUILDINGS & PAVILIONS DeSoto Club Events Center (Con't)							
		Kitchen (First 6 hours plus breakage)	PO/NPO/Commercial			\$125.00	
		Additional Hours	PO/NPO/Commercial			\$25.00	
		Kitchen Minimal Usage	PO/NPO/Commercial			\$50.00	
		Entire Building (Excludes kitchen) 8 hr minimum	PO/NPO/Commercial			\$300.00	
		room set up/tear down	PO per man-hour			\$16.50	
			NPO/commercial			\$20.00	
		room set up/tear down Sat. and Sunday	PO per man-hour			\$22.00	
			NPO/commercial			\$30.00	
		bartender per man-hour if sales less then \$250	per man-hour			\$13.50	
GOLF							
		annual unlimited green fee Jan - Dec		\$1,530.70	\$1,700.00	\$1,801.00	5.9%
		annual unlimited green fee Jan - Dec husband and wife			\$3,060.00	\$3,241.80	5.9%
		annual unlimited green fee Jan - Dec husband and wife both super seniors			\$1,700.00	\$1,801.00	5.9%
		annual unlimited green fee Jan - Dec one super senior, one under 80			\$2,550.00	\$2,701.50	5.9%
		Annual unlimited green fee Jan - Dec Super Senior		\$895.35	\$850.00	\$900.50	5.9%
		"Super Senior (over 80 years of age) rate for green fees are 1/2 off P.O. rate. Id must be stamped at POA administration					
		building .S.S play with no green fee at Coronado on Tuesdays and Thursdays. S.S. over 90 years old have free green fees					
		marshal annual green fee		\$895.35	\$949.25	\$1,005.65	5.9%
		cart lease annual per seat Jan - Dec		\$799.00	\$799.00	\$799.00	0.0%
		cart lease annual only per seat Jan - Dec husband and wife			\$1,438.20	\$1,438.20	0.0%
		cart lease annual per seat and green fee Jan - Dec husband and wife			\$4,498.20	\$4,680.00	4.0%
		cart lease annual per seat and green fee Jan - Dec husband and wife both super seniors			\$3,138.20	\$3,239.20	3.2%
		cart lease annual per seat and green fee Jan - Dec husband and wife one super senior and one under 80			\$3,988.20	\$4,139.70	3.8%
		6 month unlimited green fee July - Dec.		\$942.20	\$1,045.50	\$1,107.60	5.9%
		marshal July- Dec green fee		\$536.10	\$560.00	\$593.00	5.9%
		6 mo. cart lease per seat July - Dec.		\$551.00	\$551.00	\$551.00	0.0%
		30 consecutive day green fee pass-four per year	per month April,May,June,Sept.& Oct.	\$178.10	\$197.20	\$208.90	5.9%
			per month November, July & August	\$151.90	\$170.00	\$180.10	5.9%
			per month Dec., Jan., Feb. & March	\$112.60	\$127.50	\$135.10	6.0%
		30 consecutive day cart seat fee pass-four per year		\$110.00	\$110.00	\$116.55	6.0%
		family rate coupon book of 6 good after 12 PM-two per year	good all 12 months	\$40.00	\$42.00	N/A	
		NOTE; Coronado good all day, & good all day other courses during winter shotgun period					
		NEW private cart registration year ending Dec 31 unlimited golf play				\$650.00	
		GRANDFATHERED private cart registration year ending Dec 31 unlimited golf play		\$314.15	\$384.00	\$400.00	4.2%
		private cart registration July - Dec 31 unlimited golf play NO GRANDFATHERING		\$211.70	\$258.60	\$437.75	69.3%
		private cart registration ONLY year ending Dec 31		\$34.40	\$40.00	\$50.00	25.0%
		-----CHARGE FOR EACH USE OF GOLF COURSE 18 holes		\$4.40	\$4.40	\$5.00	13.6%
		-----CHARGE FOR EACH USE OF GOLF COURSE 9 holes		\$2.20	\$2.20	\$2.50	13.6%
		Annual golfTee time/Tennis reservation system for residents and surrounding county residents		\$0.00	\$0.00	N/C	
		computer handicapping system		\$19.00	\$22.00	\$22.00	0.0%
		range balls		\$1.60	\$1.75	\$1.85	5.7%
GOLF (CON'T)							

**ATTACHMENT A
2012 FEE SCHEDULE**

approved 10/19/2011

		2012 fees		2010	2011	2012	
	range card for 30			\$38.00	\$42.00	\$43.00	2.4%
	marshal program non-home course green fee		prime time	\$8.55	\$10.30	\$10.91	5.9%
			noon	\$7.75	\$9.50	\$10.06	5.9%
			twilight	\$6.50	\$8.25	\$8.74	5.9%
	marshal program home course green fee				\$2.00	\$2.12	6.0%
	medical flags			\$4.00	\$6.00	\$6.00	0.0%
	FEES 18 HOLES	DAILY GOLF FEES PER ROUND - PLUS APPLICABLE TAX-					
	DESOTO, BALBOA, MAGELLAN & PONCE		PO	\$15.10	\$16.85	\$17.85	5.9%
	PRIME		NPO	\$53.50	\$53.50	\$59.00	10.3%
			FAMILY	\$31.35	\$31.35	\$47.00	49.9%
			RECIPROCAL	\$32.35	\$34.00	\$49.00	44.1%
	NOON		PO	\$13.50	\$15.25	\$16.25	6.6%
			NPO	\$45.05	\$45.05	\$49.00	8.8%
			FAMILY	\$26.60	\$26.60	\$39.00	46.6%
			RECIPROCAL	\$27.60	\$30.00	\$42.00	40.0%
	TWILIGHT(after 2pm/ST 3pm/DST)		PO	\$11.00	\$12.75	\$13.75	7.8%
			NPO	\$32.50	\$32.50	N/A	
			FAMILY	\$19.80	\$19.80	N/A	
			RECIPROCAL	\$20.80	\$23.00	N/A	
	CART		PO	\$9.50	\$9.50	\$9.50	0.0%
			NPO/FAMILY	\$13.75	\$13.75	\$15.00	9.1%
	CORTEZ PRIME		PO	\$15.10	\$16.85	\$17.85	5.9%
			NPO	\$65.00	\$65.00	\$69.00	6.2%
			FAMILY	\$32.50	\$32.50	\$48.00	47.7%
			RECIPROCAL	\$33.50	\$35.00	\$49.00	40.0%
	NOON		PO	\$13.50	\$15.25	\$16.25	6.6%
			NPO	\$52.40	\$52.40	\$55.00	5.0%
			FAMILY	\$29.00	\$29.00	\$41.00	41.4%
			RECIPROCAL	\$30.00	\$33.00	\$43.00	30.3%
	TWILIGHT(after 2pm/ST 3pm/DST)		PO	\$11.00	\$12.75	\$13.75	7.8%
			NPO	\$39.90	\$39.90	N/A	
			FAMILY	\$22.90	\$22.90	N/A	
			RECIPROCAL	\$23.90	\$25.00	N/A	
	CART		PO	\$9.50	\$9.50	\$9.50	0.0%
			NPO/FAMILY	\$13.75	\$13.75	\$15.00	9.1%
	CORONADO PRIME TIME CORONADO		PO	\$12.50	\$14.25	\$15.25	7.0%
			NPO	\$33.50	\$33.50	\$45.00	34.3%
			FAMILY	\$27.00	\$27.00	\$39.00	44.4%
			RECIPROCAL	\$28.00	\$30.00	\$41.00	36.7%
	AFTERNOON TIME CORONADO		PO	\$11.50	\$13.25	\$14.25	7.5%
			NPO	\$28.00	\$28.00	\$39.00	39.3%
			FAMILY	\$23.00	\$23.00	\$32.00	39.1%
			RECIPROCAL	\$24.00	\$26.00	\$34.00	30.8%
	TWILIGHT TIME CORONADO(after 2pm/ST 3pm/DST)		PO	\$8.60	\$10.35	\$11.35	9.7%
			NPO	\$22.00	\$22.00	N/A	
	GOLF CORONADO (CON'T)		FAMILY	\$17.20	\$17.20	N/A	
			RECIPROCAL	\$18.20	\$20.00	N/A	

**ATTACHMENT A
2012 FEE SCHEDULE**

approved 10/19/2011

		2012 fees		2010	2011	2012	
		CART		PO	\$7.90	\$7.90	\$7.90 0.0%
				NPO/FAMILY	\$12.60	\$12.60	\$15.00 19.0%
		GRANADA & ISABELLA					
		PRIME TIME GRANADA & ISABELLA		PO	\$15.10	\$16.85	\$17.85 5.9%
				NPO	\$72.50	\$72.50	\$79.00 9.0%
				FAMILY	\$34.50	\$34.50	\$49.00 42.0%
				RECIPROCAL	\$35.50	\$38.00	\$51.00 34.2%
		AFTERNOON TIME GRANADA & ISABELLA		PO	\$13.50	\$15.25	\$16.25 6.6%
				NPO	\$59.75	\$59.75	\$65.00 8.8%
				FAMILY	\$31.40	\$31.40	\$45.00 43.3%
				RECIPROCAL	\$32.40	\$35.00	\$47.00 34.3%
		TWILIGHT TIME GRANADA & ISABELLA(after 2pm/ST 3pm/DST)		PO	\$11.00	\$12.75	\$13.75 7.8%
				NPO	\$47.30	\$47.30	N/A
				FAMILY	\$26.00	\$26.00	N/A
				RECIPROCAL	\$27.00	\$30.00	N/A
		CART		PO	\$9.50	\$9.50	\$9.50 0.0%
				NPO/FAMILY	\$13.75	\$13.75	\$15.00 9.1%
		FEES 9 HOLE					
		DESOTO, BALBOA, MAGELLAN & PONCE					
		PRIME		PO	\$8.85	\$9.55	\$10.05 5.2%
				FAMILY	\$17.00	\$17.00	\$26.00 52.9%
		AFTERNOON		PO	\$8.00	\$8.70	\$9.20 5.7%
				FAMILY	\$14.60	\$14.60	\$23.60 61.6%
				NPO	\$22.50	\$22.50	\$31.50 40.0%
				RECIPROCAL	\$15.60	\$17.00	\$26.00 52.9%
		CART		PO	\$5.50	\$5.50	\$5.50 0.0%
				NPO/FAMILY	\$7.10	\$7.10	\$8.00 12.7%
		CORTEZ PRIME		PO	\$8.85	\$9.55	\$10.05 5.2%
				FAMILY	\$18.85	\$18.85	\$27.85 47.7%
		NOON		PO	\$8.00	\$8.70	\$9.20 5.7%
				FAMILY	\$16.45	\$16.45	\$25.45 54.7%
				NPO	\$27.50	\$27.50	\$36.50 32.7%
				RECIPROCAL	\$17.45	\$20.00	\$29.00 45.0%
		CART		PO	\$5.50	\$5.50	\$5.50 0.0%
				NPO/FAMILY	\$7.10	\$7.10	\$8.00 12.7%
		CORONADO PRIME TIME		PO	\$7.80	\$8.50	\$9.00 5.9%
				NPO	\$18.25	\$18.25	\$26.25 43.8%
				FAMILY	\$15.00	\$15.00	\$23.00 53.3%
				RECIPROCAL	\$16.00	\$17.00	\$25.00 47.1%
		AFTERNOON TIME		PO	\$7.35	\$8.05	\$8.55 6.2%
				NPO	\$15.75	\$15.75	\$23.75 50.8%
				FAMILY	\$13.00	\$13.00	\$21.00 61.5%
		GOLF (con't)					
		CORONADO					
		TWILIGHT TIME (after 2pm/ST 3pm/DST)		PO	\$5.85	\$6.55	\$7.05 7.6%

**ATTACHMENT A
2012 FEE SCHEDULE**

approved 10/19/2011

		2012 fees		2010	2011	2012	
			NPO	\$12.50	\$12.50	N/A	
			FAMILY	\$10.10	\$10.10	N/A	
			RECIPROCAL	\$11.10	\$12.00	N/A	
	CART		PO	\$4.50	\$4.50	\$4.50	0.0%
			NPO/FAMILY	\$6.60	\$6.60	\$7.00	6.1%
	ISABELLA & GRANADA	PRIME TIME (prior to noon if available tee times)	PO	\$8.85	\$9.55	\$10.05	5.2%
			FAMILY	\$20.30	\$20.30	\$29.30	44.3%
		AFTERNOON TIME	PO	\$8.00	\$8.75	\$9.25	5.7%
			FAMILY	\$18.30	\$18.30	\$27.30	49.2%
			NPO	\$31.00	\$31.00	\$40.00	29.0%
			RECIPROCAL	\$19.30	\$20.00	\$29.00	45.0%
	CART		PO	\$5.50	\$5.50	\$5.50	0.0%
			NPO/FAMILY	\$7.10	\$7.10	\$8.00	12.7%
			prime time	\$5.45	\$6.15	\$8.00	30.1%
			afternoon	\$5.00	\$5.70	\$8.00	40.4%
		The second owner of a cart is subject to the normal fee when not in their private cart.					
		REPLAY RATE AT SAME COURSE: (SPACE AVAILABLE)					
		GREEN FEE REPLAY FEE		n/c	\$3.00	\$3.00	0.0%
		CART FEE		current rate	current rate	current rate	
		SURCHARGE		current rate	DELETE	DELETE	
PUBLIC WORKS		USAGE FROM DECEMBER 1 2011					
		Utility rates change with the FEBRUARY bill					
	Sanitation;						
		sanitation curb side	per month	\$13.88	\$14.00	\$15.00	7.1%
		sanitation at house	per month	\$18.93	\$19.10	\$20.46	7.1%
		non yard bulk waste pick-up	per pick-up	\$18.36	\$25.00	\$25.00	0.0%
		yard waste pick up stickers (5 stickers)		\$2.50	\$2.50	\$2.50	0.0%
		commercial 3 yd. once a week pick up per bin	per month	\$81.07	\$82.00	\$82.00	0.0%
		commercial 3 yd. twice a week pick up per bin	per month			\$180.40	
		commercial 3 yd. three times a week pick up per bin	per month			\$295.20	
	Water;						
		residential annual base 8.00 PER MO	ANNUAL FEE	\$127.92	\$127.92	\$96.00	-25.0%
		commercial monthly base rate	per month	\$20.00	\$20.00	\$20.00	0.0%
		excess residential and commercial rates are as follows:					
		excess fee 4,001 - 7,000 GAL/2 MO.	per gal.	\$0.00338	\$0.00338	\$0.00338	0.0%
		excess fee 7,001 - 10,000 GAL/2 MO.	per gal.			\$0.00354	
		excess fee 10,001 - 15,000 GAL/2 MO.	per gal.			\$0.00371	
		excess fee 15,001 - 20,000 GAL/2 MO.	per gal.			\$0.00389	
		excess fee OVER 20,000 GAL/2 MO.	per gal.			\$0.00408	
	Sewer;						
		residential annual base	ANNUAL FEE	\$240.00	\$252.00	\$252.00	0.0%
		commercial	per month	\$23.00	\$23.00	\$23.00	0.0%
		commercial excess over 6,000 gal./2MO.	per gal	\$0.00800	\$0.00800	\$0.00800	0.0%

**ATTACHMENT A
2012 FEE SCHEDULE**

approved 10/19/2011

		2012 fees		2010	2011	2012	
		gal. are 75% of water usage					
	Street Light		ANNUAL FEE	\$32.45	\$32.45	\$32.45	0.0%
		NOTE: Annual fees will be billed at 1/6 of total annual rate every 2 months.		if the utility bill is not paid 20 days from billing date a fee of			
				10% of the outstanding balance will be levied			
		Late payment fee for utilities (20 days after billing date)	unpaid balance	10%	10%	10%	0.0%
	AC Administrative Fee (complaints)			\$300.00	\$300.00	\$300.00	0.0%
		ACC Appeal per appeal				\$100.00	
	As Built plats		each	\$5.00	\$5.00	\$5.00	0.0%
	Common Properties Rentals						
		RV, boat and/or trailer up to 18 feet	per year	\$120.00	\$120.00	\$120.00	0.0%
		each additional foot to above	per foot	\$4.00	\$4.00	\$4.00	0.0%
	Sign Permit			\$40.00	\$40.00	\$40.00	0.0%
	Common Property Permit Fees						
		class 1		none	none	none	
		class 2		\$100.00	\$100.00	\$100.00	0.0%
		class 3		none	none	none	
	Home Improvement Permits;						
		basic permit	RESIDENTIAL	\$40.00	\$40.00	\$40.00	0.0%
			RESIDENTIAL /SQ.FT.	\$0.30	\$0.30	\$0.30	0.0%
		electrical	RESIDENTIAL	\$40.00	\$40.00	\$40.00	0.0%
		plumbing	RESIDENTIAL	\$40.00	\$40.00	\$40.00	0.0%
		HVAC	RESIDENTIAL	\$40.00	\$40.00	\$40.00	0.0%
	HVAC Permit						
		HVAC furnace/air handler only		\$30.00	\$30.00	\$30.00	0.0%
		HVAC condensing unit only		\$30.00	\$30.00	\$30.00	0.0%
		HVAC complete system retrofit		\$40.00	\$40.00	\$40.00	0.0%
		HVAC complete system retrofit of additional system		\$15.00	\$15.00	\$15.00	0.0%
	Construction Permit;						
		Re-filing fee for expired new home permit		\$200.00	\$200.00	\$200.00	0.0%
		Re-filing fee for expired permits other than home permits		\$400.00	\$400.00	\$400.00	0.0%
		deposit for installation of sewer tank		\$4,000.00	\$4,000.00	\$4,000.00	0.0%
		building permit base 1,000 sq. ft.	HOME	\$200.00	\$200.00	\$200.00	0.0%
		each additional <u>HEATED</u> sq. ft. over 1,000	HOME	\$0.30	\$0.30	\$0.30	0.0%
		public works building fee	ALL	\$1,500.00	\$1,500.00	\$1,500.00	0.0%
		water connection	ALL	\$420.00	\$420.00	\$420.00	0.0%
		sewer connection	ALL	\$470.00	\$470.00	\$470.00	0.0%
		electrical connection	ALL	\$630.00	\$630.00	\$630.00	0.0%
		HVAC first system	HOME	\$40.00	\$40.00	\$40.00	0.0%
		HVAC each additional system	HOME	\$30.00	\$30.00	\$30.00	0.0%
		HVAC reinspection fee	ALL	100% permit fee	100% permit fee	100% permit fee	
		reinspection fee		\$100.00	\$100.00	\$100.00	0.0%
		Fences		\$40.00	\$40.00	\$40.00	0.0%
	Landscaping;	basic		\$40.00	\$40.00	\$40.00	0.0%
		tree cutting/lot clearing/rock removal		\$40.00	\$40.00	\$40.00	0.0%
		lawn sprinkler systems(lake water)		\$40.00	\$40.00	\$40.00	0.0%
		storage buildings		\$40.00	\$40.00	\$40.00	0.0%

**ATTACHMENT A
2012 FEE SCHEDULE**

approved 10/19/2011

		2012 fees		2010	2011	2012	
	Swimming Pool			\$40.00	\$40.00	\$40.00	0.0%
Propane Tanks;	basic installation fee			\$40.00	\$40.00	\$40.00	0.0%
	Seawalls (\$5 is for recording deed of easement)			\$85.00	\$85.00	\$85.00	0.0%
	Boat Dock Permit			\$75.00	\$75.00	\$75.00	0.0%
FOR ANY JOB STARTED WITHOUT A PERMIT, THE FEE WILL BE DOUBLE THE AMOUNT!							
Commercial FEE CHARGES							
NEW BUILDING CONSTRUCTION							
	Commercial building permit less than 1,000 Sq. Ft.		base	\$240.00	\$240.00	\$240.00	0.0%
	Commercial building permit more than 1,000 Sq. Ft. plus base		per sq. htg. Space	\$0.0625	\$0.0625	\$0.0625	0.0%
	Commercial HVAC Permit		base	\$80.00	\$80.00	\$80.00	0.0%
	Commercial HVAC Permit base plus		per sq. htg. Space	\$0.0625	\$0.0625	\$0.0625	0.0%
	Commercial electrical permit		base	\$80.00	\$80.00	\$80.00	0.0%
	Commercial electrical permit plus base		per sq. htg. Space	\$0.0625	\$0.0625	\$0.0625	0.0%
	Commercial plumbing permit		base	\$80.00	\$80.00	\$80.00	0.0%
	Commercial plumbing permit plus base		per sq. htg. Space	\$0.0625	\$0.0625	\$0.0625	0.0%
Commercial FEE CHARGES (con't)							
ALTERATION CONSTRUCTION							
	Commercial building permit		base	\$80.00	\$80.00	\$80.00	0.0%
	Commercial building permit plus base		per sq. htg. Space	\$0.06	\$0.06	\$0.06	0.0%
	Commercial HVAC Permit		base	\$80.00	\$80.00	\$80.00	0.0%
	Commercial HVAC Permit base plus		per sq. htg. Space	\$0.0625	\$0.0625	\$0.0625	0.0%
	Commercial electrical permit		base	\$80.00	\$80.00	\$80.00	0.0%
	Commercial electrical permit plus base		per sq. htg. Space	\$0.0625	\$0.0625	\$0.0625	0.0%
	Commercial plumbing permit		base	\$80.00	\$80.00	\$80.00	0.0%
	Commercial plumbing permit plus base		per sq. htg. Space	\$0.0625	\$0.0625	\$0.0625	0.0%
NEW PERMIT FEES							
	Commercial Accessory Buildings up to 500 sq. Ft.		base	\$40.00	\$40.00	\$40.00	0.0%
	Commercial Accessory Buildings over 500 sq. Ft. plus base		per sq. ft.	\$0.0625	\$0.0625	\$0.0625	0.0%
	Commercial plans review less than 2000 sq. ft.		base	\$100.00	\$100.00	\$100.00	0.0%
	Commercial plans review more than 2000 sq. ft. plus base		per sq. ft.	\$0.02	\$0.02	\$0.02	0.0%
	Commercial landscaping permit			\$80.00	\$80.00	\$80.00	0.0%
	Commercial sprinkler permit			\$80.00	\$80.00	\$80.00	0.0%
ANIMAL CONTROL							
	Annual animal registration (must have proof of rabies vaccination)			\$10.50	\$10.50	\$10.50	0.0%
	cremation for other city or county agency		per animal	\$57.75	\$57.75	\$57.75	0.0%
	private cremation			\$189.00	\$189.00	\$300.00	58.7%
	Impounded animal tagged and vaccinated;						
	first pick up			\$31.50	\$31.50	\$31.50	0.0%

**ATTACHMENT A
2012 FEE SCHEDULE**

approved 10/19/2011

		2012 fees		2010	2011	2012	
	second pick up			\$47.25	\$47.25	\$47.25	0.0%
	third pick up			\$68.25	\$68.25	\$68.25	0.0%
	subsequent pick up			\$105.00	\$105.00	\$105.00	0.0%
	Impounded animal not tagged or vaccinated;						
	first pick up			\$52.50	\$52.50	\$94.50	80.0%
	second pick up			\$78.75	\$78.75	\$141.75	80.0%
	third pick up			\$168.00	\$168.00	\$204.75	21.9%
	subsequent pick up			\$210.00	\$210.00	\$315.00	50.0%
	food and lodging		per day	\$10.50	\$10.50	\$31.50	200.0%
	medical			actual cost	actual cost	actual X 2	
	rabies quarantine		per day	\$26.25	\$26.25	\$26.25	0.0%